

IMPROVE ACCESS
 PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	8.5	117.2% over and worsening	
IERHA	3.9	8.6	120.7% over and worsening	OFF TRACK
NHR	3.9	4.6	17.5% over and worsening	OFF TRACK
PMH	3.9	6.3	61.6% over and worsening	OFF TRACK
SH-SS	3.9	5.8	48.7% over and worsening	OFF TRACK
WRHA	3.9	10.2	162.3% over and worsening	OFF TRACK
Shared Health	3.9	8.0	104.1% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	16.6%	0.6% under	ON TRACK

IMPROVE THE HEALTH SERVICE EXPERIENCE
 PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 months	Compared to Target	Status
Manitoba	69%	62.1%	10.0% under and worsening	
IERHA	69%	71.5%	3.6% over but worsening	ON TRACK
NHR	69%	54.0%	21.8% under and worsening	OFF TRACK
PMH	69%	72.2%	4.6% over but worsening	ON TRACK
SH-SS	69%	69.7%	1.0% over but worsening	ON TRACK
WRHA*	69%	63.0%	8.7% under but improving	ON TRACK
Shared Health*	69%	58.5%	15.2% under and worsening	OFF TRACK

*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	88.1%	19.1% over	ON TRACK

AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING
 PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2024/25 Year-End Forecast vs 2023/24 Actual year-end*

SDO	YE Actual*	YE Forecast†	Compared to 23/24 YE Actual	Status
Manitoba (Summary)	\$8.653 B	\$9.365 B	8.2% over	
IERHA	\$309.44 M	\$333.20 M	7.7% over and worsening	OFF TRACK
NHR	\$293.27 M	\$309.90 M	5.7% over and improving	OFF TRACK
PMH	\$742.48 M	\$780.26 M	5.1% over and worsening	OFF TRACK
SH-SS	\$490.99 M	\$498.72 M	1.6% over and improving	OFF TRACK
WRHA	\$2.561 B	\$2.680 B	4.6% over and worsening	OFF TRACK
Shared Health	\$2.106 B	\$1.976 B	6.2% under and improving	OFF TRACK
CCMB	\$148.15 M	\$145.12 M	2.0% under and unchanged	ON TRACK
Drug Program	\$72.29 M	\$79.60 M	10.1% over	ON TRACK
MB Health Dept	\$287.00 M	\$260.50 M	9.2% under	OFF TRACK
Health Services Insurance Fund:				
Prov services	\$242.05 M	\$315.40 M	30.3% over	OFF TRACK
Medical	\$1.807 B	\$1.988 B	10.0% over	OFF TRACK
Pharmacare	\$444.69 M	\$499.10 M	12.2% over	OFF TRACK
Capital	\$208.59 M	\$241.50 M	15.8% over	OFF TRACK

*reflects 2023/24 transferred expenditures

†2024/25 Expenditures